

FIR2010: Welland C

Asmt Code: 2719

MAH Code: 18104

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2010

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
	53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55
TRANSIT																						
2303		Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip															Costs for Conventional Transit	3,227,219	\$5.60	3,577,782	\$6.20	per Regular Service Passenger Trip
	LT	2,004,692	658,232	242,763	2,436	0	0	319,096	0			3,227,219	0	350,563	0	3,577,782	Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area	576,634		576,634		
ENVIRONMENTAL SERVICES																						
WASTEWATER																						
3111		Wastewater collection/conveyance: Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main															Costs for Wastewater Collection/Conveyance	12,320,245	\$31,349.22	12,840,093	\$32,671.99	per Kilometre of Wastewater Main
	LT	525,581	98,346	9,803,630	7,169	0	740,335	1,145,184	0			12,320,245	82,314	437,534	0	12,840,093	Total KM of Wastewater Mains	393		393		
3112		Wastewater Treatment and Disposal: Operating costs/Total costs for the treatment and disposal of wastewater per megalitre															Costs for Wastewater Treatment and Disposal	0	NA	0	NA	per Megalitre
	UT	0	0	0	0	0	0	0	0			0	0	0	0	0	Total Megalitres of Wastewater Treated			0.000		
3113		Wastewater collection/conveyance, Treatment and Disposal (Integrated System): Operating costs/Total costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre															Costs for Wastewater Collection/Conveyance, Treatment and Disposal	0	NA	0	NA	per Megalitre
	UT	0	0	0	0	0	0	0	0			0	0	0	0	0	Total Megalitres of Wastewater Treated			0.000		
* Calculations on Line 3113 occur only IF Line 3111 and Line 3112 are completed																						
STORM WATER																						
3209		Urban Storm Water Management (Separate Storm Water System): Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system															Costs for Urban Storm Water Management	0	NA	0	NA	per KM of Urban Drainage System
	LT	0	0	0	0	0	0	0	0			0	0	0	0	0	Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)			0		
3210		Rural Storm Water Management (Separate Storm Water System): Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system															Costs for Rural Storm Water Management	172,299	\$405.41	635,712	\$1,495.79	per KM of Rural Drainage System
	NA	52,492	17,105	46,004	0	0	0	56,698	0			172,299	18,044	445,369	0	635,712	Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)	425		425		

* 1 megalitre = 1,000,000 litres

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Asmt Code: 2719

MAH Code: 18104

Schedule 91

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for the year ended December 31, 2010

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	53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55 LIST
WATER																						
3311	UT	0	0	0	0	0	0	0	0			0	0	0	0	0	Costs for the Treatment of Drinking Water	0	NA	0	NA	per Megalitre
																	Total Megalitres of Drinking Water Treated			0.000		
3312	LT	1,425,413	510,433	4,796,051	10,373	0	894,835	870,483	0			8,507,588	254,747	997,737	0	9,760,072	Costs for the Distribution/Transmission of Drinking Water	8,507,588	\$30,168.75	9,760,072	\$34,610.18	per Kilometre of Water Distribution/Transmission Pipe
																	Total KM of Water Distribution/Transmission Pipe	282		282		
3313	UT	0	0	0	0	0	0	0	0			0	0	0	0	0	Costs for the Treatment and Distribution/Transmission of Drinking Water	0	NA	0	NA	per Megalitre
																	Total Megalitres of Drinking Water Treated			0.000		
** Calculations on Line 3313 occur only IF Line 3311 and Line 3312 are completed																	* 1 megalitre = 1,000,000 litres					
SOLID WASTE																						
3404	UT	0	0	0	0	0	0	0				0	0	0		0	Costs for Garbage Collection	0	NA	0	NA	
																	Please Select Units for Denominator in Column 55					
3504	UT	0	0	0	0	0	0	0				0	0	0		0	Costs for Garbage Disposal	0	NA	0	NA	
																	Please Select Units for Denominator in Column 55					
3606	UT	0	0	0	0	0	0	0				0	0	0		0	Costs for Solid Waste Diversion	0	NA	0	NA	
																	Please Select Units for Denominator in Column 55					
3607	UT	0	0	0	0	0	0	0				0	0	0		0	Costs for Solid Waste Management	0	NA	0	NA	
																	Please Select Units for Denominator in Column 55					
*** Calculations on Line 3607 occur only IF Line 3404, Line 3504 and Line 3606 are all complete																						

FIR2010: Welland C

Asmt Code: 2719

MAH Code: 18104

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2010

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
	53	1	3	4	5	6	12	13	20	21	23	30	2	16	24	40	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$						LIST
PARKS AND RECREATION																						
7103	Parks: Operating costs/Total costs for parks per person	LT	2,734,530	900,394	136,739	5,580	0	500,090	4,586			4,272,747	9,427	1,320,375	0	5,602,549	Costs for Parks	4,272,747	\$84.89	5,602,549	\$111.31	per Person
																	Total Population	50,331		50,331		
7203	Recreation Programs: Operating costs/Total costs for recreation programs per person	LT	720,465	174,795	0	0	110,823	0	98,536	0		1,104,619	0	195	0	1,104,814	Costs for Recreation Programs	1,104,619	\$21.95	1,104,814	\$21.95	per Person
																	Total Population	50,331		50,331		
7306	Recreation Facilities: Operating costs/Total costs for recreation facilities per person	LT	1,064,796	669,972	246,257	0	0	228,361	0			2,208,464	81,197	270,775	0	2,560,436	Costs for Recreation Facilities	2,208,464	\$43.88	2,560,436	\$50.87	per Person
																	Total Population	50,331		50,331		
7320	Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)	LT	1,785,261	844,767	246,257	0	110,823	0	326,897	0		3,313,083	81,197	270,970	0	3,665,250	Costs for Recreation Programs and Recreation Facilities	3,313,083	\$65.83	3,665,250	\$72.82	per Person
																	Total Population	50,331		50,331		
7321	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)	LT	4,519,791	1,745,161	382,996	5,580	110,823	0	826,987	4,586		7,585,830	90,624	1,591,345	0	9,267,799	Costs for Parks, Recreation Programs and Recreation Facilities	7,585,830	\$150.72	9,267,799	\$184.14	per Person
																	Total Population	50,331		50,331		
LIBRARY SERVICES																						
7405	Library Services: Operating costs/Total costs for library services per person	LT	1,314,647	250,812	136,422	0	0	0	0			1,701,881	0	163,404	0	1,865,285	Costs for Library Services	1,701,881	\$33.81	1,865,285	\$37.06	per Person
																	Total Population	50,331		50,331		
7406	Library Services: Operating costs/Total costs for library services per use	LT	1,314,647	250,812	136,422	0	0	0	0			1,701,881	0	163,404	0	1,865,285	Costs for Library Services	1,701,881	\$1.80	1,865,285	\$1.97	per Library Use
																	Total Library Uses for Your Municipality	946,184		946,184		

FIR2010: Welland C

Asmt Code: 2719

MAH Code: 18104

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2010

PROTECTION SERVICES

FIRE SERVICES

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
1151	Residential Fire Related Civilian Injuries Number of residential fire related civilian injuries per 1,000 persons	Total number of residential fire related civilian injuries	11	0.219	per 1,000 persons
		Total population / 1,000	50.331		
1152	Residential Fire Related Civilian Injuries -- 5 Year Average Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons	(Total number of residential fire related civilian injuries for 2006 + 2007 + 2008 + 2009 + 2010) / 5	6	0.119	per 1,000 persons
		Total population / 1,000	50.331		
1155	Residential Fire Related Civilian Fatalities Number of residential fire related civilian fatalities per 1,000 persons	Total number of residential fire related civilian fatalities	0	0.000	per 1,000 persons
		Total population / 1,000	50.331		
1156	Residential Fire Related Civilian Fatalities -- 5 Year Average Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons	(Total number of residential fire related civilian fatalities for 2006 + 2007 + 2008 + 2009 + 2010) / 5	0	0.000	per 1,000 persons
		Total population / 1,000	50.331		
1160	Number of Residential Structural Fires Number of residential structural fires per 1,000 households	Total number of residential structural fires	55	2.655	per 1,000 households
		Total households / 1,000	20.715		

FIR2010: Welland C

Asmt Code: 2719

MAH Code: 18104

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2010

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
POLICE					
1258	Crime Rate: Violent crime rate per 1,000 persons	Total number of actual incidents of violent crime <hr/> Total population / 1,000	<input type="text"/> 50.331	NA	violent crimes per 1,000 persons
1259	Crime Rate: Property crime rate per 1,000 persons	Total number of actual incidents of property crime <hr/> Total population / 1,000	<input type="text"/> 50.331	NA	property crimes per 1,000 persons
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	Total number of actual incidents of other Criminal Code offences, excluding traffic <hr/> Total population / 1,000	<input type="text"/> 50.331	NA	other Criminal Code crimes, excluding traffic, per 1,000 persons
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic <hr/> Total population / 1,000	0 <hr/> 50.331	NA	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
1265	Youth Crime: Youth crime rate per 1,000 youths	Total number of youths cleared by charge or cleared otherwise <hr/> Youth population / 1,000	<input type="text"/> 3.220	NA	youth crimes per 1,000 youths

FIR2010: Welland C

Asmt Code: 2719
MAH Code: 18104

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2010

TRANSPORTATION SERVICES

ROADWAYS

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of paved lane kilometres where the condition is rated as good to very good	211	35.9%	of paved lane kilometres were rated as good to very good
<u>Total number of paved lane kilometres</u>	<u>587</u>		

Data for Adequacy of Bridges and Culverts

2161 Bridges
2162 Culverts
2164 Subtotal

DATA Number of structures where the condition of primary components is rated as good to very good, requiring only repair	DATA Total Number
5	6
7	9
2	2
<u>9</u>	<u>11</u>

2165 **Adequacy of Bridges and Culverts:** Percentage of bridges and culverts where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of bridges and culverts where the condition of primary components is rated as good to very good, requiring only maintenance	9	81.8%	of bridges and culverts were rated in good to very good condition
<u>Total number of bridges and culverts</u>	<u>11</u>		

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	18	100.0%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
<u>Total number of winter events</u>	<u>18</u>		

FIR2010: Welland C

Asmt Code: 2719

MAH Code: 18104

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2010

TRANSIT

2351	Conventional Transit Ridership: Number of conventional transit passenger trips per person in the service area in a year	Total number of regular service passenger trips on conventional transit in the service area	576,634	11.46	conventional transit trips per person in the service area in a year
		Population of service area	50,331		

ENVIRONMENTAL SERVICES

WASTEWATER SYSTEM

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
3154	Wastewater Main Backups: Number of wastewater main backups per 100 kilometres of wastewater main in a year	Total number of backed up wastewater mains	0	0.0000	wastewater main backups per 100 kilometres of wastewater main in a year
		Total kilometres of wastewater mains / 100	3.93		

3155	Wastewater Bypasses Treatment: Percentage of wastewater estimated to have by-passed treatment	Estimated megalitres of untreated wastewater		NA	of wastewater is estimated to have bypassed treatment
		Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater			

WATER

* 1 megalitre = 1,000,000 litres

3355	Boil Water Advisories: Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect	Summation of: Number of boil water days times the number of connections affected	0	0.0000	weighted days a year when boil water advisories were in effect in the service area
		Total connections in the service area	18,645		

3356	Water Main Breaks: Number of water main breaks per 100 kilometres of water distribution pipe in a year	Number of water main breaks in a year	50	17.7305	water main breaks per 100 kilometres of water distribution/transmission pipe in a year
		Total kilometres of water distribution/transmission pipe / 100	2.82		

SOLID WASTE MANAGEMENT

3452	Complaints - Garbage and Recycling Collection: Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households	Number of complaints received in a year concerning the collection of garbage and recycled materials		NA	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
		Total households / 1,000	20.715		

FIR2010: Welland C

Asmt Code: 2719

MAH Code: 18104

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2010

Solid Waste Management Facility Compliance

Effectiveness Measure
7

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility)

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

	Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
	3	7	8
3553	Site 1		days a year an MOE compliance order for remediation was in effect
3554	Site 2		days a year an MOE compliance order for remediation was in effect
3555	Site 3		days a year an MOE compliance order for remediation was in effect
3556	Site 4		days a year an MOE compliance order for remediation was in effect
3557	Site 5		days a year an MOE compliance order for remediation was in effect
3558	Site 6		days a year an MOE compliance order for remediation was in effect
3559	Site 7		days a year an MOE compliance order for remediation was in effect
3560	Site 8		days a year an MOE compliance order for remediation was in effect
3561	Site 9		days a year an MOE compliance order for remediation was in effect
3562	Site 10		days a year an MOE compliance order for remediation was in effect

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8						
3655	Diversion of Residential Solid Waste: Percentage of residential solid waste diverted for recycling	<table border="1"> <tr> <td>Total tonnes of residential solid waste diverted</td> <td></td> </tr> <tr> <td><hr/></td> <td></td> </tr> <tr> <td>Total tonnes of residential solid waste disposed of and total tonnes diverted</td> <td></td> </tr> </table>	Total tonnes of residential solid waste diverted		<hr/>		Total tonnes of residential solid waste disposed of and total tonnes diverted		NA	of residential solid waste was diverted for recycling
Total tonnes of residential solid waste diverted										
<hr/>										
Total tonnes of residential solid waste disposed of and total tonnes diverted										
3656	Diversion of Residential Solid Waste*: Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)	<table border="1"> <tr> <td>Total tonnes of solid waste diverted from all property classes</td> <td></td> </tr> <tr> <td><hr/></td> <td></td> </tr> <tr> <td>Total tonnes of solid waste disposed of and total tonnes diverted from all property classes</td> <td></td> </tr> </table>	Total tonnes of solid waste diverted from all property classes		<hr/>		Total tonnes of solid waste disposed of and total tonnes diverted from all property classes		NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
Total tonnes of solid waste diverted from all property classes										
<hr/>										
Total tonnes of solid waste disposed of and total tonnes diverted from all property classes										

* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

FIR2010: Welland C

Asmt Code: 2719

MAH Code: 18104

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2010

PARKS AND RECREATION

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7152	Trails: Total kilometres of trails per 1,000 persons	Total kilometres of trails (owned by municipality and third parties) 30	0.596	kilometres of trails per 1,000 persons
	Total population / 1,000	50.331		
7155	Open Space: Hectares of open space per 1,000 persons (municipally owned)	Total hectares of open space (municipally owned) 255	5.066	hectares of open space per 1,000 persons (municipally owned)
	Total population / 1,000	50.331		
Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)			Hectares 7	
7154	Total kilometres of trails (owned by third parties)		0	
7156	Hectares of open space (owned by third parties)		0	
7357	Square metres of indoor recreation facilities (owned by third parties)		0	
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)		0	
Calculating Numerator in Line 7255, Column 5			Participant Hours 7	
Participant Hours for Recreation Programs:				
7250	Total hours for special events			
7251	Total hours for registered programs		47,100	
7252	Total hours for drop-in programs		178,862	
7253	Total hours for permitted programs		1,001,502	
7254	Subtotal		1,227,464	
7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs) 1,227,464	24,387.833	participant hours of recreation programs per 1,000 persons
	Total population / 1,000	50.331		
7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreation facilities (municipally owned) 17,836	354.374	square metres of indoor recreation facilities (municipally owned)
	Total population / 1,000	50.331		
7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned) 4,271	84.858	square metres of outdoor recreation facility space (municipally owned)
	Total population / 1,000	50.331		

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Asmt Code: 2719

MAH Code: 18104

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2010

LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines

Single-tier or lower-tier (Not a member of a union public library).

7451 Total library uses for your municipality only

7452 Total population (Copy entry from SLC 91 7405 31)

Data 7	Units 8
946,184	library uses
50,331	persons

Member of a union public library

7453 Total library uses for a union public library

7454 Total population of union public library (excluding population of contracting municipality)

	library uses
	persons

Upper-tier with a library board

7455 Total library uses for upper-tier library

7456 Total population served by upper-tier library (excluding population of contracting municipalities)

	library uses
	persons

7460 Library services: Library uses per person

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total library uses	946,184	18.799	library uses per person
Total population	50,331		

Type of uses

7463 Electronic library uses as a percentage of total library uses

7462 Non-electronic library uses as a percentage of total library uses

Effectiveness Measure 7	Units 8
37.7%	electronic library uses
62.3%	non-electronic library uses

FIR2010: Welland C

Asmt Code: 2719

MAH Code: 18104

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2010

PLANNING AND DEVELOPMENT

LAND USE PLANNING

Calculating Measure in line 8170:

8171	Number of residential units in new detached houses (using building permit information)
8172	Number of residential units in new semi-detached houses (using building permit information)
8173	Number of residential units in new row houses (using building permit information)
8174	Number of residential units in new apartments/condo apartments (using building permit information)
8175	Subtotal

Residential Units within Settlement Areas	Total Residential Units
5	7
64	96
6	6
26	30
25	25
121	157

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8170 Location of New Residential Units Percentage of new residential units located within settlement areas	Number of new residential units located within settlement areas	77.1%	of new residential units which are located within settlement areas
	Total number of new residential units within the entire municipality		

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8163 Preservation of Agricultural Land in Reporting Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2010	100.0%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
	Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2010		

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8164 Preservation of Agricultural Land Relative to Base Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2010	100.0%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
	Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000		

	Effectiveness Measure 7	Units 8
8165 Number of hectares re-designated during reporting year: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	0	hectares were re-designated from agricultural purposes to other uses during the reporting year
8166 Number of hectares re-designated since January 1, 2000: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	0	hectares were re-designated from agricultural purposes to other uses since January 1, 2000

FIR2010: Welland C

Asmt Code: 2719

MAH Code: 18104

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2010

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

Hectares 7	Units 8
8,604	hectares of land in the settlement area as of December 31st of reporting year

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land in the settlement area as of Dec. 31, 2010 less the number of hectares of land in the settlement area as of Jan. 1, 2004	0	0.0%	increase/(decrease) in the size of the settlement area relative to January 1, 2004
Hectares of land in the settlement area as of January 1, 2004	8,604		