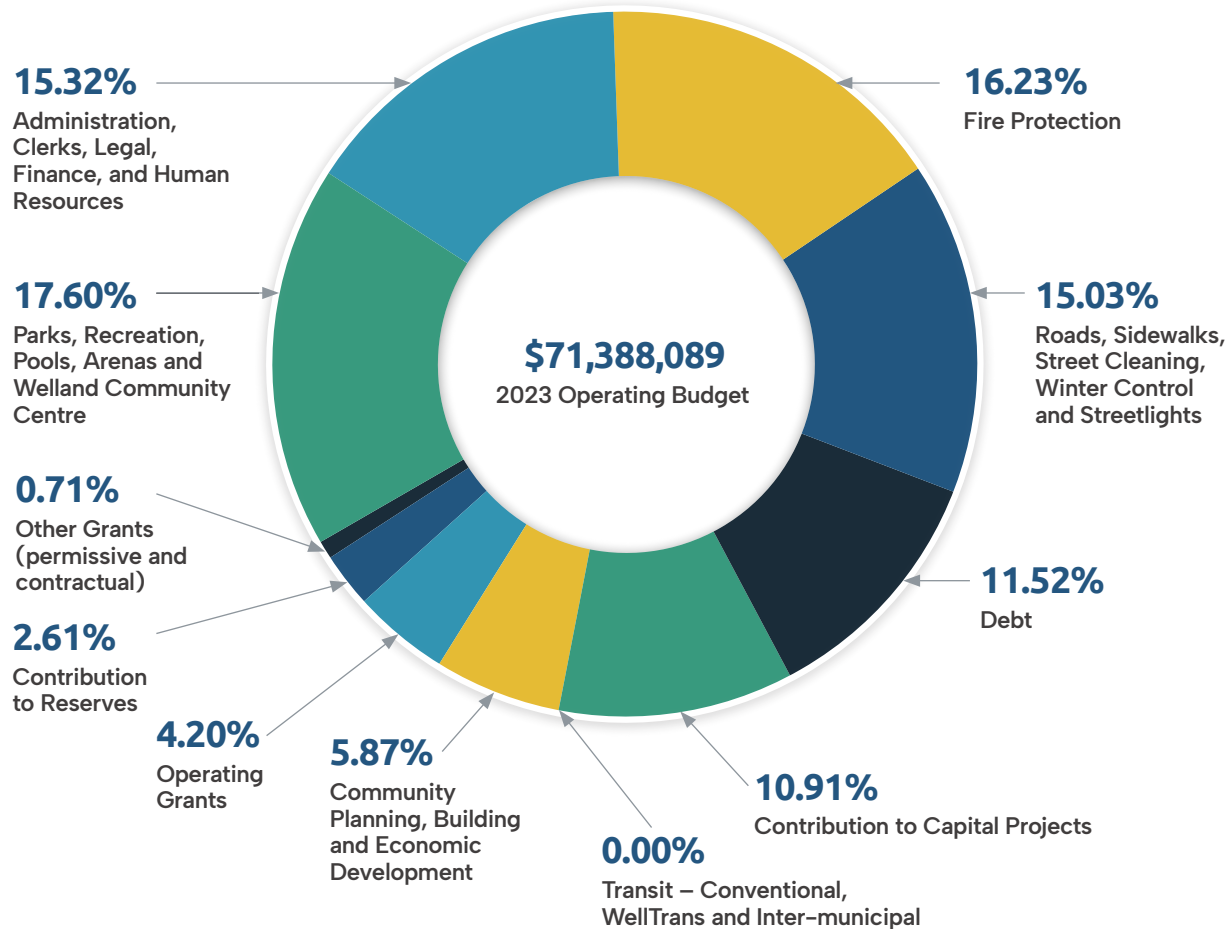




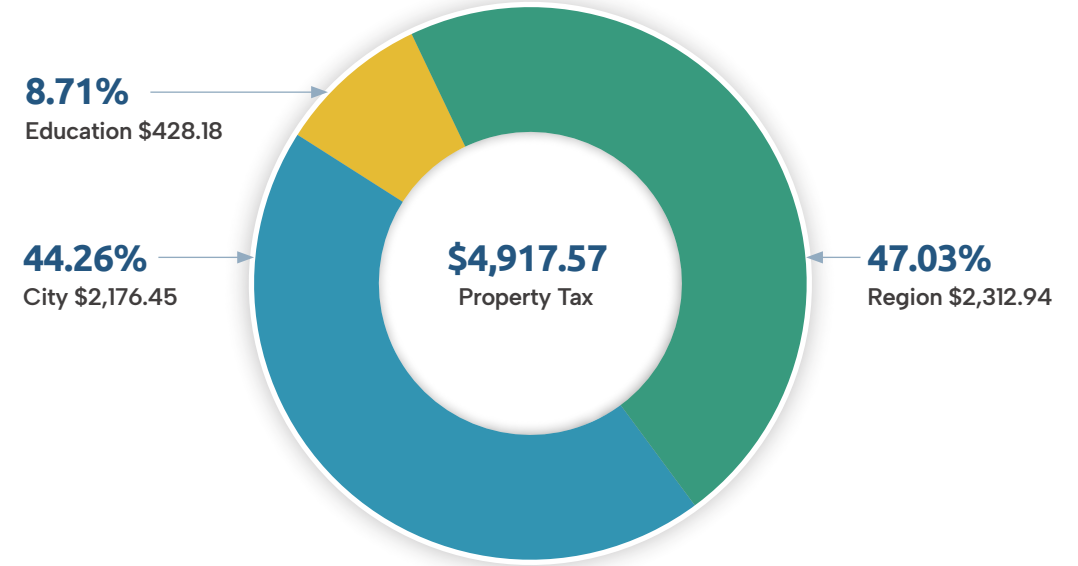
2023 Welland Residential Property Tax Information

2023 Operating Budget



Distribution of Tax Dollars

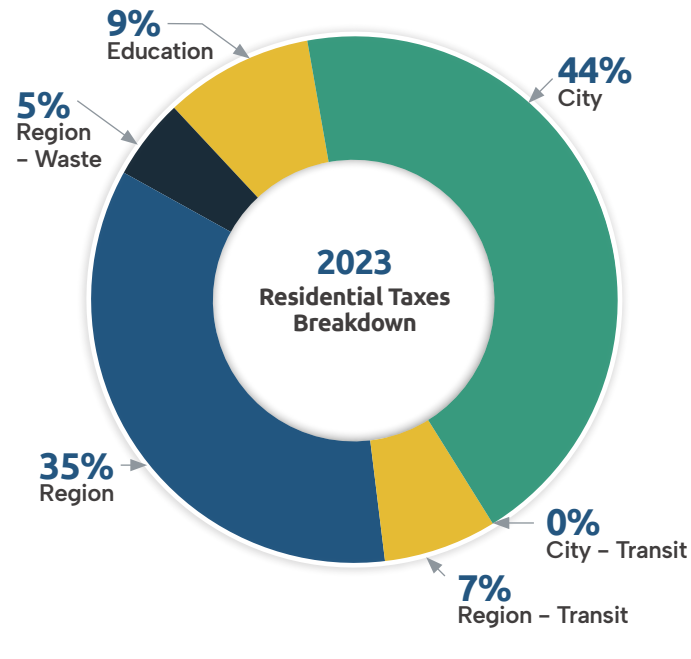
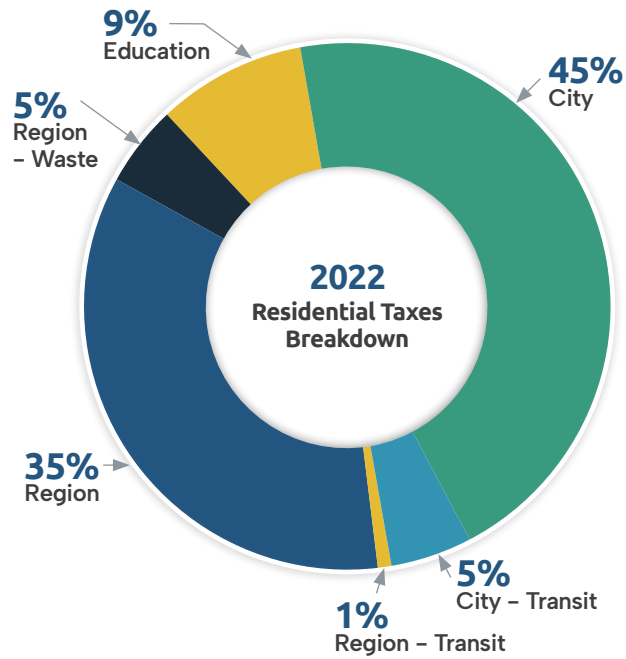
An example based on an average residential property with an assessment value of \$279,854



2023 Operating Budget Breakdown

	\$	%
Parks, Recreation, Pools, Arenas and Welland Community Centre	\$12,561,207	17.60
Administration, Clerks, Legal, Finance and Human Resources	\$10,933,185	15.32
Fire Protection	\$11,584,833	16.23
Roads, Sidewalks, Street Cleaning, Winter Control and Streetlights	\$10,732,111	15.03
Debt	\$8,224,818	11.52
Contribution to Capital Projects	\$7,788,195	10.91
Transit – Conventional, WellTrans and Inter-municipal	---	0.00
Community Planning, Building and Economic Development	\$4,192,155	5.87
Operating Grants	\$2,999,027	4.20
Contribution to Reserves	\$1,863,322	2.61
Other Grants (Permissive and Contractual)	\$509,236	0.71
Total 2023 Operating Budget	\$71,388,089	100%

Comparison of Residential Taxes for 2022 vs 2023 with an Assessed Value of \$279,854



2022	City	Region	Education	Total	%
General	\$2,080.20	\$1,853.41	\$428.18	\$4,361.79	93.69%
Transit	\$226.52	\$67.25	--	\$293.77	6.31%
Total	\$2,306.72	\$1,920.67	\$428.18	\$4,655.56	
%	49.55%	41.26%	9.20%		

2023	City	Region	Education	Total	%
General	\$2,176.45	\$1,982.11	\$428.18	\$4,586.74	93.27%
Transit	--	\$330.83	--	\$330.83	6.73%
Total	\$2,176.45	\$2,312.94	\$428.18	\$4,917.57	
%	44.26%	47.03%	8.71%	\$262.00 increase	

% change from 2022 -5.65% 20.42% 0.0% 5.63%

New for 2023

On January 1, 2023, local transit services across the region amalgamated to create Niagara Region Transit, a single transit system. The Niagara Transit Commission (NTC) is a municipal services board of the Niagara Region. The NTC's governing board sets the budget requirements for the coming year and presents them to Niagara Regional Council for approval.

The Niagara Region's tax rate is composed of the following:

1. Regional General Rate — This is for all Regional services except Waste Management and the NTC.
2. Waste Management Rate.
3. Niagara Transit Commission.

2023 FINAL TAX BILL

This is your only receipt for income tax purposes. Keep this portion for your records.

Mailing Date: June 1, 2023
Bill No.: 416345

Roll No.: [Redacted] Mortgage No.: [Redacted]

Mortgage Company: [Redacted]

Name and Address: [Redacted]

CITY OF WELLAND
60 EAST MAIN ST
WELLAND ON L3B 3X4
CA

Class	Value	Class/Educ. Support	Municipal Levy		Regional Levy		Education Levy	
			Tax Rate(%)	Amount	Tax Rate(%)	Amount	Tax Rate(%)	Amount
EN IHN	[Redacted]	Exempt Industrial: Full, Shared PIL	[Redacted]	[Redacted]	[Redacted]	[Redacted]	[Redacted]	[Redacted]
Sub Totals >>>			Municipal Levy	[Redacted]	Regional Levy	[Redacted]	Education Levy	[Redacted]
By Law #	Special Charges Description		Amount	Exp Year	Due Date	Summary		
	Total Special Charges		\$0.00			Sub-Total - Tax Levy		
						Special Charges/Credits		
						2023 Tax Cap Adjustment		
						Final 2023 Levies		
						Less Interim Tax Billing		
						Past Due Taxes/Credits		
						Total Amount Due		

Schedule 2
Explanation of Tax Changes 2022 to 2023

Final 2022 Levies	Final 2023 Levies	Total Year Over Year Change
2022 Annualized Taxes		
2023 Local Municipal Levy Change		
2023 Regional Levy Change		
2023 Provincial Education Levy Change		
2023 Tax Change Due to Reassessment		
Final 2023 Levies		

Assesses and final tax amounts apply only to the property or portion(s) of charges referred to in this notice and may not include some special charges and credit amounts.

Understanding Your Tax Bill

- A Property Information:** This section contains information such as municipal roll number, mailing address and a legal description of the property
- B Tax Class & Value:** This section lists the classification(s) of your property (i.e., residential, farm, commercial) and educational support. Also shown is the current value of your property, as assessed by MPAC
- C Municipal Tax Rate:** The Municipal Tax Rate is set by Welland City Council. Please refer to page 1 of this flyer for the breakdown of the Operating Budget.
- D Regional Tax Rates:** The Regional Tax Rate is composed of three individual rates. 1. Region General rate, 2. Region Waste Management rate, and 3. Region Transit rate is set by Regional Council
- E Education Tax:** The education tax is set by the provincial government.
- F Summary:** This section lists the subtotals of your tax levy (municipal and education) and any credits or special charges resulting in your final tax levy, less interim billings.
- G Schedule 2:** Schedule 2 pertains to residential, farm, managed forest or pipeline property classes. It shows the year-over-year change in taxes levied, from 2022 to 2023, comprised strictly of the actual taxes, excluding any special charges or credits. It is further broken down by the municipal levy change, education levy change, and any tax change due to reassessments.